

A 5 Year Capital Plan

The Council Rock Board of School Directors laid out a 5 year capital plan on November 6, 2014. This plan was the result of recommendations provided by a committee of community members tasked with capital planning, combined with administrative recommendations.

The 5 year plan includes:

- Removing all trailers that house students/instructional programs by the start of the 2015-16 school year, while leaving a maximum of 2 trailers per school, temporarily, for storage. The administration will present this plan in January 2015.
- Removing the remaining storage trailers by August 31, 2016.
- Building a new Newtown Middle School (NMS) on the current NMS property and demolish the existing NMS when construction is complete.
- Renovating Holland Middle School (HMS).
- Redistricting students to close or repurpose Richboro Middle School when HMS renovation is complete. This plan is to be provided by the administration 1 year prior to the completion of the HMS renovation.
- Developing a long term elementary school plan with options for redistricting and closing/repurposing schools. This plan is to be presented in October 2015 for the 2016-17 school year and each year thereafter, adapting to keep the plan current as needed.
- Developing a long-term plan for capacity and efficiency for the programs currently housed at the leased Law School Admissions Council (LSAC) building. The administration will begin reducing the use of the LSAC building by eliminating all space that is not used as instructional space for students, with commensurate reduction in lease payments starting by Aug. 31, 2015. The LSAC lease will end following the reassignment of student programs.
- Developing a long-term plan for capacity and efficiency of all non-school buildings and properties owned by CRSD. This includes an evaluation of relocating the activities at the Twining Ford Road facility and the use and potential for repurposing or sale of the Twining Ford property. This plan shall be delivered at the board meeting in July 2015 and successive years thereafter, keeping the plan current and adapting as needed.
- Continuing with routine maintenance at schools.

Citizens For Education has advocated for removal of trailers for many years and is pleased to see this will happen in the 2015-16 school year. CFE also applauds the district for looking for efficiencies.